

	Report Frequency	Contract Start Date	Contract end date	BCC tender reference number	BCC Contract Manager	Participation in Supplier Information Days	Table A Details of Opportunities for the Unemployed – Employment weeks delivered			Table B - Details of Apprentices employed by Contractor/sub contractor			Table C - Details of Students employed by the contractor			Table D - Details of Training for Success (TFS) Placement - weeks proposed/delivered			Comment	
							Target	Actual	Target Weeks	Actual Weeks	People	Target 5%	Actual	People	Target weeks	Actual weeks	People	Target Weeks		Actual Weeks
1555 Connswater Greenway / East Belfast Flood Alleviation Scheme Phase 2 – Farrans	Monthly reporting	29/09/14	01/03/17	T1344	Adrian Grimshaw PMU	2	2	247	331	5	5%	7%	8	80	582	12	80	93	2	Update from Adrian Grimshaw - as of 5th Sept 2016
1563 Olympia regeneration Phase 1 (Shell) & Olympia Regeneration Phase 2 (Fit out)	Monthly reporting		29/09/16	T1419	Paul Roulson PMU	3	2	265	271	5	5%	1%	2	80	88	2	N/A			Report 17 Dated 6th September 2016
1566 Forthriver Innovation centre - Heron Bros	Monthly reporting			T1292	Jonathon McGrandle (PMU)	2	2	156	220	4	5%	4%	10	40	286	11	48	57	5	Report 9 dated 07/03/2016
1566 Forthriver Innovation centre - M Nugents											5%	5%	3							Report 9 dated 07/03/2016
1566 Forthriver Innovation centre - McQuillans											5%	5%	4							Report 9 dated 07/03/2016
1739 Roselawn Extension section Z2 - Z4	Monthly reporting	13/04/15	30/04/16	T1509	David Logan (PMU)	1	1	34	22	1	N/A	N/A	N/A	N/A	N/A	N/A	Requirement combined with LTUE weeks	Requirement combined with LTUE weeks	Requirement combined with LTUE weeks	report 4 dated 28/12/2015. work completed in January 2016.
1606 Council office accommodation	Monthly reporting	01/05/15	01/01/17		Martin Doherty (PMU)	2	2	416	79	4	5%	TBC	TBC	80	75	1	128	69	4	Report 4 dated 21/09/2016.
1601 Northforeshore Infrastructure - FP McCann	Monthly reporting	20.05.2015	31/03/16	T1321	Nick Brennan (PMU)	1	1	146	46	2	5%	13%	28	40	137	5	45	9	1	report no.10 23/03/2016.
1549 Tropical Ravine	Monthly reporting	23.11.2015	20.02.2017		Julie Neeson (PMU)	1		26			5%	6.25%	3	40			36			Report no.4 dated 04/05/2016
1560 Public Bike Hire Scheme					Martin Doherty (PMU)															Voluntary clauses to be included
WFH Cleaning Contract	Quaterly reporting	01/07/14	30/06/16		John Griffin (WFH)			48	52	1										Update 8.01.2016 contractor has met their requirements.
Kerbside Collection - Bryson Recycling	Quaterly reporting			T1200	Kieren Geddis (H&ES)			48	38	4	5%			40	25	1				Report no. 6 dated 15/03/2016.
Manned Guarding Sword Security	Quarterly Reporting	01/10/14	01/10/18		John Terrett (Facilities)			Recruit 30% in year one increasing by 5% each year until 45% is reached	58	3 (all have been employed permanently by Sword)		24	3					33	3	Report no. 2 dated 7/10/2015. Both LTU were offered full time jobs after they finished their placements.
<b>Total</b>						<b>12</b>	<b>10</b>	<b>1386</b>	<b>1117</b>	<b>26</b>			<b>61</b>	<b>400</b>	<b>1193</b>	<b>32</b>	<b>337</b>	<b>261</b>	<b>15</b>	